

REPORTING TEMPLATE OF RESERVATION OF A MINIMUM OF 40% OF PROCUREMENT BUDGET FOR LOCALLY PRODUCED GOODS AND SERVICES

Name of Ministry/Department/Agency: **KEPHIS**

Reporting Period – Financial Year: **2023/24**

–Quarter...**Q3**.....

Total Procurement Budget for the Financial Year (Kshs):**564,255,000..... 40% is 225,702,000**

Quarter's Expenditure Target on Locally Produced Goods and Services: Amount (Kshs)... **56,425,500**

Percentage (%):**25%**

S/ No.	Tender Description (LPO number)	Product/Service Procured	Name of Manufacturer/ Service Provider and Product Brand Name/	Country of Manufacture/ Origin	Name of Supplier/ Company/ Contact	Date Awarded/ Purchased	Contract Value/ Amount (Kshs)	Status of paymen t
1.	LPO-000392	PHS Pedal Bin Service (AUG - DEC 2023) - HQ Karen	Think Pink Hygiene Ltd	Kenya	Think Pink Hygiene Ltd	02/01/2024	58,029	Not Paid
2.	LPO-000391	PHS Pedal Bin Service (AUG - NOV 2023) - Muguga	Think Pink Hygiene Ltd	Kenya	Think Pink Hygiene Ltd	02/01/2024	26,434	Not Paid
3.	LPO-000390	Staff Training	Kenya Institute of Development Studies	Kenya	Kenya Institute of Development Studies	02/01/2024	116,580	Not Paid
4.	LPO-000394	MV Service & Repair KDG 332C	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	04/01/2024	37,602	Not Paid
5.	LPO-000393	KISM Membership & License Renewal forr 2024	Kenya Institute of Supplies Management	Kenya	Kenya Institute of Supplies Management	04/01/2024	72,000	Not Paid
6.	LPO-000397	Supply of Sugar - Cafeteria	Naivas Ltd	Kenya	Naivas Ltd	08/01/2024	42,000	Not Paid
7.	LPO-000395	Milk December 2023	Shammer Business Solutions	Kenya	Shammer Business Solutions	08/01/2024	93,600	Not Paid
8.	LPO-000398	MV Service & Repair KDG 433C	Ryce Motors	Kenya	Ryce Motors	09/01/2024	73,502	Not Paid
9.	LPO-000399	Avocado Industry Excellence Awards Gala 2023	Avocado Society of Kenya	Kenya	Avocado Society of Kenya	12/01/2024	200,000	Not Paid

10.	LPO-000402	Supply of Reflector Jackets - PR Office	Markshare Group Ltd	Kenya	Markshare Group Ltd	17/01/2024	12,500	Not Paid
11.	LPO-000401	Management Accounting Strategy Sheila Nyaboke	ICPAK	Kenya	ICPAK	17/01/2024	59,000	Not Paid
12.	LPO-000400	PHS Pedal Bin Service KEPHIS Muguga	Think Pink Hygiene Ltd	Kenya	Think Pink Hygiene Ltd	17/01/2024	22,968	Not Paid
13.	LPO-000404	Supply of Cafeteria Dry Goods	Naivas Ltd	Kenya	Naivas Ltd	19/01/2024	181,630	Not Paid
14.	LPO-000403	Suply of Clean water trucks	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	19/01/2024	80,000	Not Paid
15.	LPO-000405	MAINTENANCE OF MV- KAR 626L and KBU 054T	Four-Stroke Motors Ltd	Kenya	Four-Stroke Motors Ltd	22/01/2024	249,736	Not Paid
16.	LPO-000415	MAINTENANCE OF MV-Towing services for KBT 946N & KBG 013C	Automobile Association	Kenya	Automobile Association	23/01/2024	12,700	Not Paid
17.	LPO-000414	Annual Accreditation fee for the FY 2023/2024	Kenya Accreditation Service	Kenya	Kenya Accreditation Service	23/01/2024	223,300	Not Paid
18.	LPO-000413	Staff training on Knowledge Management -Winnie Ogutu	Academy of Certified Human Resource Professionals	Kenya	Academy of Certified Human Resource Professionals	23/01/2024	69,600	Not Paid
19.	LPO-000412	Motor Vehicle service and repair of KDA 424P	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	23/01/2024	193,537	Not Paid
20.	LPO-000411	CONFERENCE FACILITY FOR 4TH IPC	Astorian Grand Hotel	Kenya	Astorian Grand Hotel	23/01/2024	46,400	Not Paid
21.	LPO-000410	MAINTENANCE OF MV	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	23/01/2024	505,719	Not Paid

22.	LPO-000407	MAINTENANCE OF MV- KBJ 071U & KBJ 090U	Autopowerline	Kenya	Autopowerline	23/01/2024	129,456	Not Paid
23.	LPO-000406	CONSULTANCY/PROFESSIONAL SERVICES/LEGAL AUDIT-Renewal of Practicing Certificate for year 2024	Law Society of Kenya	Kenya	Law Society of Kenya	23/01/2024	20,360	Not Paid
24.	LPO-000439	STAFF TRAINING of MD's OFFICE ASISSTANT	Kenya School of government	Kenya	Kenya School of government	24/01/2024	53,000	Not Paid
25.	LPO-000438	GENERAL OFFICE SUPPLIES- Supply of Office Flags Golden Posts	Brandstan Elite Ltd	Kenya	Brandstan Elite Ltd	24/01/2024	144,000	Not Paid
26.	LPO-000437	GENERAL OFFICE SUPPLIES- Supply of office flags	Zenite Holdings Limited	Kenya	Zenite Holdings Limited	24/01/2024	89,650	Not Paid
27.	LPO-000436	ADVERTISING&PUBLICITY- Branded items for strategic Plan Launch	Unified Colours	Kenya	Unified Colours	24/01/2024	638,000	Not Paid
28.	LPO-000435	MAINTENANCE OF MV- KAY 976V, KCP 443K, & KP 615K	Ronga Links Enterprises Ltd	Kenya	Ronga Links Enterprises Ltd	24/01/2024	172,753	Not Paid
29.	LPO-000434	MAINTENANCE OF MV- KBR 558U & KBE 861P	Emvick Auto Garage	Kenya	Emvick Auto Garage	24/01/2024	224,460	Not Paid
30.	LPO-000433	MAINTENANCE OF MV-KBG 011C & KCP 475K	Chamwa Motors Ltd	Kenya	Chamwa Motors Ltd	24/01/2024	60,850	Not Paid
31.	LPO-000432	MAINTENANCE OF MV- KAR 550L & KDA 607P	Emvick Auto Garage	Kenya	Emvick Auto Garage	24/01/2024	222,500	Not Paid

32.	LPO-000431	INTERNET WAN * DATA BACK-UP- ADDITIONAL 5TB CLOUD DATA BACK UP	MFI Document Solutions Limited	Kenya	MFI Document Solutions Limited	24/01/2024	34,800	Not Paid
33.	LPO-000430	MAINTENANCE OF MV- KBN 585E	Emvick Auto Garage	Kenya	Emvick Auto Garage	24/01/2024	101,848	Not Paid
34.	LPO-000429	MAINTENANCE OF MV- KCP 616K	Havillah Auto Garage and Spare Parts Limited	Kenya	Havillah Auto Garage and Spare Parts Limited	24/01/2024	43,656	Not Paid
35.	LPO-000428	MAINTENANCE OF MV- KBJ 242U	Lizmart Agencies	Kenya	Lizmart Agencies	24/01/2024	86,700	Not Paid
36.	LPO-000426	MAINTENANCE OF MV- KAW 066Z	Havillah Auto Garage and Spare Parts Limited	Kenya	Havillah Auto Garage and Spare Parts Limited	24/01/2024	65,946	Not Paid
37.	LPO-000425	MAINTENANCE OF MV- KAR 547L & KBG 192C	Smart Application Automotive Garage	Kenya	Smart Application Automotive Garage	24/01/2024	112,650	Not Paid
38.	LPO-000424	MAINTENANCE OF MV-KAR 542L	Auto Mechanika Workshop Ltd	Kenya	Auto Mechanika Workshop Ltd	24/01/2024	86,000	Not Paid
39.	LPO-000423	UNIFORMS AND PROTECTIVES-S upply of PPEs Kitale	Benoxxy Enterprises	Kenya	Benoxxy Enterprises	24/01/2024	474,400	Not Paid
40.	LPO-000422	UNIFORMS AND PROTECTIVES- Supply of PPEs- Kitale	Codicil Enterprises Ltd	Kenya	Codicil Enterprises Ltd	24/01/2024	549,050	Not Paid
41.	LPO-000421	MAINTENANCE OF MV- KAU 491D	Automotive Solutions Ltd	Kenya	Automotive Solutions Ltd	24/01/2024	92,950	Not Paid
42.	LPO-000420	MAINTENANCE OF MV- KDA 426P	Exxel Auto Formula Ltd	Kenya	Exxel Auto Formula Ltd	24/01/2024	101,036	Not Paid
43.	LPO-000419	MAINTENANCE OF MV- KCP 442K	Motorzilla Enterprises	Kenya	Motorzilla Enterprises	24/01/2024	90,000	Not Paid
44.	LPO-000418	TRAVEL EXPENSE- Air Ticket R. Nderitu aand J. Karanja to Mombasa	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	24/01/2024	49,600	Not Paid

45.	LPO-000417	MAINTENANCE OF MV- KBR 211U-NAKURU	Kamau's Garage	Kenya	Kamau's Garage	24/01/2024	51,504	Not Paid
46.	LPO-000416	REPAIR & MAINTENANCE OF PLANT & MACHINERY- Repair of Laminar Flow Muguga	Benica E. A. Ltd	Kenya	Benica E. A. Ltd	24/01/2024	99,960	Not Paid
47.	LPO-000449	REPAIR & MAINTENANCE OF PLANT & MACHINERY- SUPPLY OF GCMS MACHINE SPARES	Nesvax Innovations	Kenya	Nesvax Innovations	25/01/2024	327,947	Not Paid
48.	LPO-000448	REPAIR & MAINTENANCE OF PLANT & MACHINERY- SUPPLY OF GCMS SPARES	ESTEC Limited	Kenya	ESTEC Limited	25/01/2024	937,512	Not Paid
49.	LPO-000442	CONSUMABLES SUPPLIES FOR COMPUTER&ACCESSORIES-Installation of WIFI Access Points at HQ and	Spescom Business Systems Ltd	Kenya	Spescom Business Systems Ltd	25/01/2024	400,700	Not Paid
50.	LPO-000441	TRAVEL EXPENSE- Air Ticket for BOD & Management to Western Kenya	Bigman Tours and Travel	Kenya	Bigman Tours and Travel	25/01/2024	679,320	Not Paid
51.	LPO-000451	STAFF TRAINING- Tution for training of 2 board members	Institute of Certified Secretaries	Kenya	Institute of Certified Secretaries	26/01/2024	120,000	Not Paid
52.	LPO-000457	MV service & repair- KCP 617K-Kitale	Gordon's autogarage	Kenya	Gordon's autogarage	29/01/2024	129,920	Not Paid

53.	LPO-000456	Cafeteria Meat Products - December 2023	shavlon general supplies	Kenya	shavlon general supplies	29/01/2024	213,400	Not Paid
54.	LPO-000455	MV Repair and Service KBW 698V - Kitale	Gordon's autogarage	Kenya	Gordon's autogarage	29/01/2024	164,720	Not Paid
55.	LPO-000454	MV Repair and Service KCP 440K	Double Dock Automotive Garage	Kenya	Double Dock Automotive Garage	29/01/2024	42,456	Not Paid
56.	LPO-000452	Monthly Cylinder Rental January 2024	BOC Kenya Limited	Kenya	BOC Kenya Limited	29/01/2024	21,576	Not Paid
57.	LPO-000458	Conference Facility For Vegetable Value Chain Analysis- GAIN	Machakos University	Kenya	Machakos University	30/01/2024	100,000	Not Paid
58.	Contract	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd		291,788	Not Paid
59.	Contract	Security	Catch security	Kenya	Catch security		1,230,000	Not Paid
60.	Contract	Cleaning	Doorstop Services	Kenya	Doorstop Services		633,592	Not Paid
61.	LPO-000459	Supply of Drinking water in 10Ltr Bottles	Sallen Trading Limited	Kenya	Sallen Trading Limited	01/02/2024	810,000	Not Paid
62.	LPO-000460	Annual Subscriptions K.Wafula,D.Mwita,I. Moraa and H.Makena	Kenya Association of Records Managers and Archivists	Kenya	Kenya Association of Records Managers and Archivists	01/02/2024	9,600	Not Paid
63.	LPO-000461	MV Repair and Service KBJ 242U - HQ	Emvick Auto Garage	Kenya	Emvick Auto Garage	01/02/2024	131,660	Not Paid
64.	LPO-000462	Annual Subscriptions Fee to IHRM	Institute of Human Resource Management	Kenya	Institute of Human Resource Management	01/02/2024	64,500	Not Paid
65.	LPO-000467	Supply of Cafeteria Groceries	Saipe Touch Limited	Kenya	Saipe Touch Limited	02/02/2024	215,640	Not Paid
66.	LPO-000468	Repair of 2-Deck Oven - Cafeteria	Salem Technologies Systems	Kenya	Salem Technologies Systems	02/02/2024	45,000	Not Paid
67.	LPO-000469	The Daily Standard (Mon-Fri)	The Standard Group Limited	Kenya	The Standard Group Limited	02/02/2024	28,655	Not Paid

		Subscription For one Year						
68.	LPO-000470	The Daily Nation and East African Newspaper Subscription For one Year	Nation Media Group Limited	Kenya	Nation Media Group Limited	02/02/2024	12,480	Not Paid
69.	LPO-000471	Additional Payments for transfer certificate of lease for LR No 23878/2 for a land at N.W of Kikuyu	Boma Survey Ltd	Kenya	Boma Survey Ltd	02/02/2024	232,000	Not Paid
70.	LPO-000472	Repair of Cold Storage - Nakuru	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	02/02/2024	110,200	Not Paid
71.	LPO-000474	Travel Insurance P.Kamuti and O.Mwaniki to Spain 4th to 11th Feb 2024	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	02/02/2024	25,830	Not Paid
72.	LPO-000475	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE- KDA 673P	Ryce Motors	Kenya	Ryce Motors	05/02/2024	76,120	Not Paid
73.	LPO-000476	Supply of Longlife Milk in 500ml Packets	Shammer Business Solutions	Kenya	Shammer Business Solutions	22/02/2024	148,200	Not Paid
74.	LPO-000477	Air Ticket Changes Irene and Betty Waithanje (BOD Tour)	Bigman Tours and Travel	Kenya	Bigman Tours and Travel	06/02/2024	13,940	Not Paid
75.	LPO-000478	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE-KDA 485P	Ryce Motors	Kenya	Ryce Motors	05/02/2024	77,128	Not Paid
76.	LPO-000481	Conference Facility Review of Risk Profile For Exporters - ACL	Machakos University	Kenya	Machakos University	06/02/2024	80,000	Not Paid

77.	LPO-000484	MV Repair and Service KCD 435G - Kitale	Central Farmers Garage Limited	Kenya	Central Farmers Garage Limited	06/02/2024	135,586	Not Paid
78.	LPO-000486	Repair of Faulty Power Stabilizer - Muguga	Japa Ltd	Kenya	Japa Ltd	06/02/2024	121,590	Not Paid
79.	LPO-000487	Supply of PPEs For SC and PVP Department	Codicil Enterprises Ltd	Kenya	Codicil Enterprises Ltd	06/02/2024	67,000	Not Paid
80.	LPO-000488	Supply of PPES SC and PVP	Benoxxy Enterprises	Kenya	Benoxxy Enterprises	06/02/2024	46,800	Not Paid
81.	LPO-000489	Air Ticket Ivy Mburu to Eldoret 29th to 31st Jan 2024	Dreamz World Group	Kenya	Dreamz World Group	06/02/2024	17,800	Not Paid
82.	LPO-000490	Repair of Laboratory Signage - ACL	Visam Media Ltd	Kenya	Visam Media Ltd	06/02/2024	102,080	Not Paid
83.	LPO-000491	KEPHIS IEICS Hosting for 1 Yr	Brisk Solution Limited	Kenya	Brisk Solution Limited	07/02/2024	696,000	Not Paid
84.	LPO-000496	Design and Printing of Weed Management Posters	Frej Hitech Agency	Kenya	Frej Hitech Agency	09/02/2024	36,000	Not Paid
85.	LPO-000497	STAFF TRAINING- Victor Kiptoo	Kenya School of government	Kenya	Kenya School of government	12/02/2024	37,120	Not Paid
86.	LPO-000498	REPAIR & MAINTENANCE OF PLANT & MACHINERY-Printer repair	Decent work Services Ltd	Kenya	Decent work Services Ltd	12/02/2024	284,200	Not Paid
87.	LPO-000499	PUBLISHING & PRINTIN-Large Seed Lables (blue)	Kalzmat Limited	Kenya	Kalzmat Limited	12/02/2024	4,100,000	Not Paid
88.	LPO-000500	PUBLISHING & PRINTIN- Small Seed Labels	mPedigree Network Kenya Limited	Kenya	mPedigree Network Kenya Limited	12/02/2024	9,000,000	Not Paid
89.	LPO-000503	CATERING EXPENSES- Sugar, T/Bags, Clear cups	Naivas Ltd	Kenya	Naivas Ltd	13/02/2024	121,550	Not Paid

90.	LPO-000510	REPAIR & MAINTENANCE OF PLANT & MACHINERY-Repair of generator at KEPHIS Kisumu	Japa Ltd	Kenya	Japa Ltd	14/02/2024	64,801	Not Paid
91.	LPO-000511	REPAIR & MAINTENANCE-MOTOR VEHICLE EXPENCE-KDG 332C	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	15/02/2024	57,100	Not Paid
92.	LPO-000515	Supply of Clean Water Trucks	Pow Water Limited	Kenya	Pow Water Limited	15/02/2024	12,000	Not Paid
93.	LPO-000516	REPAIR & MAINTENANCE-MOTOR VEHICLE EXPENCE- KBG 013C	Auto Mechanika Workshop Ltd	Kenya	Auto Mechanika Workshop Ltd	15/02/2024	101,500	Not Paid
94.	LPO-000518	REPAIR & MAINTENANCE-MOTOR VEHICLE EXPENCE-KCP 615K	Final Auto center Ltd	Kenya	Final Auto center Ltd	15/02/2024	110,500	Not Paid
95.	LPO-000519	REPAIR & MAINTENANCE-MOTOR VEHICLE EXPENCE- KBJ 059U	Exxel Auto Formula Ltd	Kenya	Exxel Auto Formula Ltd	15/02/2024	96,396	Not Paid
96.	LPO-000520	REPAIR & MAINTENANCE-MOTOR VEHICLE EXPENCE-KCP 475K	Chamwa Motors Ltd	Kenya	Chamwa Motors Ltd	15/02/2024	39,960	Not Paid
97.	LPO-000521	REPAIR & MAINTENANCE-MOTOR VEHICLE	bigisell Supplies and services	Kenya	bigisell Supplies and services	15/02/2024	50,000	Not Paid

		EXPENCE- KBG 191C						
98.	LPO-000522	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE- KAR 548L	Ronga Links Enterprises Ltd	Kenya	Ronga Links Enterprises Ltd	15/02/2024	53,360	Not Paid
99.	LPO-000523	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE- KCP 613K	Ronga Links Enterprises Ltd	Kenya	Ronga Links Enterprises Ltd	15/02/2024	38,164	Not Paid
100.	LPO-000524	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE- KDA 674P	Ryce Motors	Kenya	Ryce Motors	15/02/2024	18,370	Not Paid
101.	LPO-000525	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE- TYRES	Tireproz Autoz Ltd	Kenya	Tireproz Autoz Ltd	15/02/2024	265,200	Not Paid
102.	LPO-000526	REPAIR & MAINTENANCE OF PLANT & MACHINERY- CALIBRATION EMBU	LAB CRS	Kenya	LAB CRS	15/02/2024	54,520	Not Paid
103.	LPO-000531	STAFF TRAINING	Kenya Bureau of Standards	Kenya	Kenya Bureau of Standards	15/02/2024	348,000	Not Paid
104.	LPO-000532	FURNITURE AND OFFICE EQUIPMENTS- chair Naivasha	Tripstart Ventures Ltd	Kenya	Tripstart Ventures Ltd	15/02/2024	28,000	Not Paid
105.	LPO-000533	Cafeteria Supplies	Supplant Solutions Ltd	Kenya	Supplant Solutions Ltd	19/02/2024	126,600	Not Paid
106.	LPO-000534	Cafeteria Supplies	shavlon general supplies	Kenya	shavlon general supplies	19/02/2024	451,760	Not Paid

107.	LPO-000535	Cleaning Services for December 2023	Pewin drycleaners & Launderes Ltd	Kenya	Pewin drycleaners & Launderes Ltd	20/02/2024	24,562	Not Paid
108.	LPO-000536	CLEANING SERVICES- JANUARY 2024	Pewin drycleaners & Launderes Ltd	Kenya	Pewin drycleaners & Launderes Ltd	20/02/2024	43,985	Not Paid
109.	LPO-000538	Repair of assorted ICT equipment and Infrastructure	MFI Document Solutions Limited	Kenya	MFI Document Solutions Limited	23/02/2024	248,000	Not Paid
110.	LPO-000539	Conference Facility ICT and Communications Training	Astorian Grand Hotel	Kenya	Astorian Grand Hotel	23/02/2024	48,400	Not Paid
111.	LPO-000540	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE- KCP 616K	Simba Corporation Limited	Kenya	Simba Corporation Limited	26/02/2024	313,951	Not Paid
112.	LPO-000541	Supply of Clean water Trucks	Pow Water Limited	Kenya	Pow Water Limited	26/02/2024	12,000	Not Paid
113.	LPO-000542	TRAVEL EXPENSE- Flight ticket for Tunya	Vesna Tours And Travel	Kenya	Vesna Tours And Travel	26/02/2024	28,250	Not Paid
114.	LPO-000543	LAB CONSUMABLES- DNA Extraction PQBS	Africa Biosystem Ltd	Kenya	Africa Biosystem Ltd	26/02/2024	113,500	Not Paid
115.	LPO-000544	STAFF TRAINING- CAFETERIA STAFF	Kenya School of government	Kenya	Kenya School of government	26/02/2024	186,480	Not Paid
116.	LPO-000545	TRAVEL EXPENSE- Flight Ticket -Prof. T. Mutui	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	26/02/2024	55,580	Not Paid
117.	LPO-000546	TRAVEL EXPENSE- Phyllis Githaiga to Lodwar	Johnbow Tours & Travel Limited	Kenya	Johnbow Tours & Travel Limited	26/02/2024	37,600	Not Paid
118.	LPO-000548	Supplementary LPO for LPO-00062	AutoXpress Ltd	Kenya	AutoXpress Ltd	27/02/2024	30,000	Not Paid
119.	LPO-000549	REPAIR & MAINTENANCE-	FMD East Africa	Kenya	FMD East Africa	28/02/2024	86,057	Not Paid

		MOTOR VEHICLE EXPENCE- KCP 765K						
120.	LPO-000550	Supplementary LPO FOR LPO- 000405	Four-Stroke Motors Ltd	Kenya	Four-Stroke Motors Ltd	28/02/2024	39,440	Not Paid
121.	LPO-000551	LAB CONSUMABLES- Cylinder Rentals - February 2024	BOC Kenya Limited	Kenya	BOC Kenya Limited	29/02/2024	21,576	Not Paid
122.	LPO-000552	ADVERTISING&PU BLICITY- Supply of Items for Eldoret show	EJAQ Limited	Kenya	EJAQ Limited	29/02/2024	120,750	Not Paid
123.	LPO-000553	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE- Motorcycle repair	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	29/02/2024	60,570	Not Paid
124.	LPO-000554	CATERING EXPENSES	Naivas Ltd	Kenya	Naivas Ltd	29/02/2024	276,474	Not Paid
125.	LPO-000555	Supply of Milk for February 2024	Shammer Business Solutions	Kenya	Shammer Business Solutions	29/02/2024	140,400	Not Paid
126.	LPO-000556	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE- Supply and fitting of Tyres	Tireproz Autoz Ltd	Kenya	Tireproz Autoz Ltd	29/02/2024	674,800	Not Paid
127.	LPO-000557	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE-KBJ 090U	Techben Auto Spares and Garage	Kenya	Techben Auto Spares and Garage	29/02/2024	122,960	Not Paid
128.	LPO-000558	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE- KBJ 059U	Chamwa Motors Ltd	Kenya	Chamwa Motors Ltd	29/02/2024	28,304	Not Paid
129.	LPO-000559	REPAIR & MAINTENANCE-	Tireproz Autoz Ltd	Kenya	Tireproz Autoz Ltd	29/02/2024	133,800	Not Paid

		MOTOR VEHICLE EXPENCE-TYRES						
130.	LPO-000560	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE-KAR 626L	Exxel Auto Formula Ltd	Kenya	Exxel Auto Formula Ltd	29/02/2024	19,662	Not Paid
131.	LPO-000561	REPAIR & MAINTENANCE- MOTOR VEHICLE EXPENCE- KDA 607P	Auto Powerline Motors	Kenya	Auto Powerline Motors	29/02/2024	25,566	Not Paid
132.	LPO-000562	REPAIR & MAINTENANCE OF PLANT & MACHINERY-COLD ROOM JKIA	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	29/02/2024	127,252	Not Paid
133.	Contract	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd		291,788	Not Paid
134.	Contract	Security	Catch security	Kenya	Catch security		1,230,000	Not Paid
135.	Contract	Cleaning	Doorstop Services	Kenya	Doorstop Services		633,592	Not Paid
136.	LPO-000563	Conference Facility For KEPHIS and Meru University MOU Meeting	Kenya School of government	Kenya	Kenya School of government	01/03/2024	180,960	Not Paid
137.	LPO-000582	Travel Insurance Florence Munguti 12- 18th May 2024	Prudential Travels	Kenya	Prudential Travels	07/03/2024	13,990	Not Paid
138.	LPO-000581	Calibration of Lab Equipment - PHL	LAB CRS	Kenya	LAB CRS	07/03/2024	261,580	Not Paid
139.	LPO-000580	Calibration of Lab Equipment Mombasa	LAB CRS	Kenya	LAB CRS	07/03/2024	165,880	Not Paid
140.	LPO-000578	Air Ticket Geoffrey Malemba to Kampala 24th March 2024	Prudential Travels	Kenya	Prudential Travels	07/03/2024	73,600	Not Paid

141.	LPO-000576	Repair of Computers and Accessories	Jackvin Ventures	Kenya	Jackvin Ventures	07/03/2024	532,000	Not Paid
142.	LPO-000575	Repair of Printers, Laptop and Accessories	Decent work Services Ltd	Kenya	Decent work Services Ltd	07/03/2024	227,000	Not Paid
143.	LPO-000572	Air Ticket Prof Mutui and Dr. Macharia to Mombasa 28th Feb 2024	Tondwe Africa Group Ltd	Kenya	Tondwe Africa Group Ltd	07/03/2024	95,100	Not Paid
144.	LPO-000571	MV Repair and Service KCP615K	Logis Tech Limited	Kenya	Logis Tech Limited	07/03/2024	71,456	Not Paid
145.	LPO-000570	MV Repair and Service KBR 558U - HQ	Lizmart Agencies	Kenya	Lizmart Agencies	07/03/2024	104,980	Not Paid
146.	LPO-000568	Air Ticket Simon Maina to Zambia 28th Jan to 3rdFeb 2024	Prudential Travels	Kenya	Prudential Travels	07/03/2024	346,915	Not Paid
147.	LPO-000566	Air Ticket P. Kamuti and O. Mwaniki to Spain 4-11th Feb 2024	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	07/03/2024	556,100	Not Paid
148.	LPO-000589	Conference Facility For BOD at Machakos	Gelian Hotel Machakos	Kenya	Gelian Hotel Machakos	08/03/2024	79,800	Not Paid
149.	LPO-000586	PR and Customer Care Course - R. Musenya and M.Kichwen	Kenya School of government	Kenya	Kenya School of government	08/03/2024	137,172	Not Paid
150.	LPO-000585	Supply of Phytosanitary Certificates	Kalzmat Limited	Kenya	Kalzmat Limited	08/03/2024	7,741,000	Not Paid
151.	LPO-000584	Conference Facility For Concept Note Development - ACL	Machakos University	Kenya	Machakos University	08/03/2024	60,000	Not Paid
152.	LPO-000583	Supplementary LPO 439 For Additional Training Charges - Ruth Mbuvi	Kenya School of government	Kenya	Kenya School of government	08/03/2024	42,086	Not Paid

153.	LPO-000590	Kenya Labor Laws Training - G.Kamau and M.Kamweru	Institute of Human Resource Management	Kenya	Institute of Human Resource Management	11/03/2024	139,200	Not Paid
154.	LPO-000595	Calibration of two scales-Canteen	LAB CRS	Kenya	LAB CRS	12/03/2024	11,600	Not Paid
155.	LPO-000594	Virtual Sensitization For AGPO by Procurement	Government Advertising Agency	Kenya	Government Advertising Agency	12/03/2024	132,354	Not Paid
156.	LPO-000592	Calibration Of Laboratory Equipment at KEPHIS-Kitale Regional Office	Elisters 2000 Ltd	Kenya	Elisters 2000 Ltd	12/03/2024	275,156	Not Paid
157.	LPO-000591	Air ticket Prof Mutui to Mombasa 22nd February 2024	Touchworld Safaris	Kenya	Touchworld Safaris	12/03/2024	48,900	Not Paid
158.	LPO-000602	Supply of Clean water in 10,000Ltrs (4th and 9th April 2024)	Pow Water Limited	Kenya	Pow Water Limited	13/03/2024	8,000	Not Paid
159.	LPO-000601	Training on Effective Public Procurement Management 8-12th April 2024	Public Procurement Regulatory Authority	Kenya	Public Procurement Regulatory Authority	13/03/2024	102,080	Not Paid
160.	LPO-000600	Training on Risk Management in Public Procurement Processes	Public Procurement Regulatory Authority	Kenya	Public Procurement Regulatory Authority	13/03/2024	51,040	Not Paid
161.	LPO-000599	Conference Facility For BOD at Mombasa 18th to 21st March 2024	Serena Beach Resort & Spa	Kenya	Serena Beach Resort & Spa	13/03/2024	689,000	Not Paid
162.	LPO-000598	Monthly Cylinder Rental - December 2023	BOC Kenya Limited	Kenya	BOC Kenya Limited	13/03/2024	21,576	Not Paid
163.	LPO-000597	Pest and Fumigation Services in Cference Room, Meeting Room and Lounge	Doorstop Services	Kenya	Doorstop Services	13/03/2024	30,160	Not Paid

164.	LPO-000596	33By 4 B&W KEPHIS Employment Opportunities	Government Advertising Agency	Kenya	Government Advertising Agency	13/03/2024	468,600	Not Paid
165.	LPO-000603	Promotional items- COPE	Benoxys Enterprises	Kenya	Benoxys Enterprises	14/03/2024	166,750	Not Paid
166.	LPO-000616	Supply and Delivery of PPE'S for Newly Posted Staff (Embu)	Benoxys Enterprises	Kenya	Benoxys Enterprises	15/03/2024	34,656	Not Paid
167.	LPO-000615	Supply of Promotional Items Embu ASK Show	Benoxys Enterprises	Kenya	Benoxys Enterprises	15/03/2024	41,760	Not Paid
168.	LPO-000614	MV Repair KBT 946N - Mombasa	Solidarity Auto General Supplies Ltd	Kenya	Solidarity Auto General Supplies Ltd	15/03/2024	130,000	Not Paid
169.	LPO-000612	Air Ticket J.Meruaki to Eldoret 8th march 2024	Dreamz World Group	Kenya	Dreamz World Group	15/03/2024	34,370	Not Paid
170.	LPO-000611	Tractor Repair KCE 648D - Nakuru	FMD East Africa	Kenya	FMD East Africa	15/03/2024	167,135	Not Paid
171.	LPO-000610	Air Ticket N. Odera and N. Tunya to Mombasa 18th to 23rd March 2024	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	15/03/2024	49,000	Not Paid
172.	LPO-000609	MV Repair and Service KCP 443K - HQ	bigisell Supplies and services	Kenya	bigisell Supplies and services	15/03/2024	89,000	Not Paid
173.	LPO-000608	MV Repair and Service KAU 491D - HQ	bigisell Supplies and services	Kenya	bigisell Supplies and services	15/03/2024	65,000	Not Paid
174.	LPO-000607	MV Repair and Service KBN 585E - JKIA	Exxel Auto Formula Ltd	Kenya	Exxel Auto Formula Ltd	15/03/2024	227,244	Not Paid
175.	LPO-000606	Conference Facility For Shortlisting Team - Naivasha	Burchs Resort Naivasha Limited	Kenya	Burchs Resort Naivasha Limited	15/03/2024	174,000	Not Paid

176.	LPO-000605	Air Ticket Pamela Kibwage to Kampala 17th March 2024	Touchworld Safaris	Kenya	Touchworld Safaris	15/03/2024	82,550	Not Paid
177.	LPO-000604	ERM Training For BOD	Institute of Internal Auditors	Kenya	Institute of Internal Auditors	15/03/2024	1,050,003	Not Paid
178.	LPO-000622	Subscription For Renewal CPA Hussein Haji - BOD	ICPAK	Kenya	ICPAK	18/03/2024	11,200	Not Paid
179.	LPO-000621	Air Ticket Dr Macharia to Mombasa 11-13th Feb 2024	Silver Africa Tours & Safaris Ltd	Kenya	Silver Africa Tours & Safaris Ltd	18/03/2024	22,500	Not Paid
180.	LPO-000620	Air Ticket Dr Macharia to Kisumu 7-9th Feb 2024	Ngurumah Tours	Kenya	Ngurumah Tours	18/03/2024	25,600	Not Paid
181.	LPO-000619	Supplementary LPO 589 For BOD Machakos 11-15th March 2024	Gelian Hotel Machakos	Kenya	Gelian Hotel Machakos	18/03/2024	38,000	Not Paid
182.	LPO-000618	Supplemetnary LPO 606 Conference Facility For Shortlisting Team - Extension Naivasha	Burchs Resort Naivasha Limited	Kenya	Burchs Resort Naivasha Limited	18/03/2024	217,500	Not Paid
183.	LPO-000617	Fumigation Services PQBS	Doorstop Services	Kenya	Doorstop Services	18/03/2024	49,880	Not Paid
184.	LPO-000623	World Food Day - Coloured Full page Advertisement	Nation Media Group Limited	Kenya	Nation Media Group Limited	20/03/2024	313,200	Not Paid
185.	LPO-000624	Risk Champions Workshop Gedi Yussuf, Faith Musyimi, Lucas Suva and V.Imbambi	ICPAK	Kenya	ICPAK	21/03/2024	195,000	Not Paid
186.	LPO-000628	TRAVEL INSURANCE-Prof. T.MUTUI to Cameroon	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	22/03/2024	11,455	Not Paid

187.	LPO-000627	TRAVEL INSURANCE-FREDRICK KOOME	Elka Air Travel Tours Ltd	Kenya	Elka Air Travel Tours Ltd	22/03/2024	28,000	Not Paid
188.	LPO-000626	Travel Insurance Lucas Suva South Africa for 5 Days	Tripstart Ventures Ltd	Kenya	Tripstart Ventures Ltd	22/03/2024	6,580	Not Paid
189.	LPO-000625	MV Repair KDA 605P - Embu	Ryce Motors	Kenya	Ryce Motors	22/03/2024	82,743	Not Paid
190.	LPO-000633	MV Repair and Service KCP 615K - HQ	Simba Corporation Limited	Kenya	Simba Corporation Limited	26/03/2024	103,460	Not Paid
191.	LPO-000631	Fumigation and Pest Control Services at KEPHIS Mombasa	One Way Facilities Management Limited	Kenya	One Way Facilities Management Limited	26/03/2024	77,450	Not Paid
192.	LPO-000630	Training on Public Relations and Customer Care - Fridah Mueni	Kenya School of government	Kenya	Kenya School of government	26/03/2024	68,586	Not Paid
193.	Contract	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd		291,788	Not Paid
194.	Contract	Security	Catch security	Kenya	Catch security		1,230,000	Not Paid
195.	Contract	Cleaning	Doorstop Services	Kenya	Doorstop Services		633,592	Not Paid
196.	Contract	Postage, courier	Posta/G4S	Kenya	Posta/G4S		536,612	Not Paid
197.	Contract	Hire of transport and machinery	Various	Kenya	Various		764,163	Not Paid
198.	Contract	Internet WAN and data back-up	Safaricom Ltd	Kenya	Safaricom Ltd		2,291,813	Not Paid
199.	Various	Repair & Maintenance of stations	Various	Kenya	Various	02/01/2024	1,707,596	Not Paid
200.								
Total Amount Procured in Quarter (Kshs). 106,209,828 (January-March)								

Total Amount of locally manufactured goods procured in Quarter((Kshs) 58,998,289			
Quarter's Percentage of the Total Procurement Budget 18.82%			
Cumulative Percentage of the Total Procurement Budget (%) Q1 +Q2+Q3= 57.33%			
Quarter percentage of locally manufactured goods procured (%) 55.77%			
Quarter Percentage of imported goods procured (%) 42.67%			
Percentage Compliance level (%) 139%			

1. Interpretation of Local Content –Procurement of Local Goods

Procurement from local suppliers refers to the purchase of locally manufactured goods and locally produced services. “Local goods” means materials or equipment mined, produced or manufactured in Kenya. Local content means maximizing the level of usage of local goods and services, people, businesses and financing.

A product shall be considered to be manufactured, processed or assembled if it differs substantially in its basic characteristic, purpose or utility or in the case of a manufactured product, if the cost of local materials, labour and services used in the manufacture of such goods constitutes at least fifty percent (50%) of the cost of the finished product. Products shall be considered as meeting the local content threshold if produced or manufactured in Kenya and the other EAC Partner States as provided in the EAC Rules of Origin; where the products are:-

- i) Wholly produced in the Country (Kenya); or
- ii) Produced in Kenya and incorporating materials which have not been wholly obtained in Kenya and other EAC Partner States, provided that such materials have undergone sufficient working or processing as provided for in part 2 below:-

2. Products wholly produced in the Country

These are products that do not contain any non-originating or foreign materials imported from outside EAC. For example the following products shall be regarded as wholly produced in Kenya:

- i) Mineral products extracted from the ground or sea-bed of Kenya;
- ii) Vegetable products including plant and plant products harvested, gathered or picked within Kenya;
- iii) Live animals born and raised within Kenya;
- iv) Products obtained from live animals within Kenya;
- v) Products from slaughtered animals born and raised within Kenya;
- vi) Products obtained by hunting or fishing conducted within Kenya;
- vii) Products of aquaculture, including mariculture, obtained within Kenya where the fish is born and raised;
- viii) Products of sea fishing and other products taken from the exclusive economic zone of the Partner State;
- ix) Products of sea fishing and other products taken from the waters in the high seas by a vessel of any of the EAC Partner States;
- x) Products extracted from marine soil or subsoil outside the territorial waters of any of the EAC Partner State provided that the Partner State has the sole right to work on that soil or subsoil;
- xi) Used articles fit only for the recovery of materials, provided that such articles have been collected from users within the EAC Partner State;
- xii) Scrap and waste resulting from manufacturing operations within the EAC Partner States.

3. Products Incorporating Materials not wholly obtained in Kenya

These are goods produced and are containing both local& imported materials or from unknown origin-taking the earliest ascertained price paid for them in the Country and EAC. The goods should be having:-

- i) *40% local content of the finished product:* A minimum of 40% local content of the finished product, including delivery costs of the materials to the factory- **Evidence: Certification by Manufacturers and marketers; Certification by the Kenya Revenue Authority (Customs Department)**
- ii) *Maximum 60% of the total cost of materials:* The content of imported materials based on Cost, Insurance & Freight (C.I.F) accepted by customs should not exceed 60% of the total cost of materials used in production - **Evidence: Certification by the Kenya Revenue Authority (Customs Department)**
- iii) *35% of the Ex-factory Cost:* On value addition, products used should be from wholly produced materials or from partially imported materials and value added threshold of at least 35% of the ex-factory cost of the finished product is required to pass the transformation test- **Evidence: Certification by Manufacturers and marketers;**
- iv) *Change in Tariff Heading (CTH) -* A product has a different HS Code from that of the materials used in its manufacture (Classified under a heading other than the heading of the imported materials) - **Evidence: Certification by the Kenya Revenue Authority (Customs Department)**
NB:
 - *Value added= the difference between the ex-factory cost of the product & the C.I.F value of the imported materials used in production.*
 - *Ex-factory cost=value of total inputs for a given product*
 - *ONLY costs related to production are considered.*

4. Processes that do not qualify Products to be Originating in the Country

The following processes by local firms or individual suppliers do not however qualify a product imported into the country as locally produced (originating):

- i) Simple packaging operations such as packing, bottling, placing in flasks, bags, cases & boxes, fixing on cards or boards;
- ii) Simple mixing of ingredients imported from outside;
- iii) Simple assembly of components& parts imported to constitute a complete product;
- iv) Simple mixing & assembly where costs of ingredients, parts components imported and used in any of the processes exceed 60% of total costs;
- v) Preservation operations during transportation & storage e.g. ventilation, spreading out, drying, freezing, placing in brine, sulphur-dioxide , or removal of damaged parts& similar operations;
- vi) Changing of packaging & breaking up or assembly of consignments;

- vii) Marking, labeling or affixing other distinguishing signs on products or packages;
- viii) Sifting, screening, sorting, classifying, matching, making up sets, washing, painting, cutting up, slaughter of animals.

5. Local Content in Services – Procurement of Local Services

Unlike tangible products, services are normally supplied through various modes, that is, *Mode 1: Cross-border supply* (e.g. faxed legal memo, software design via remote access/policy brief via email); *Mode 2: Consumption abroad* (e.g. tourism, medical treatment, education abroad); *Mode 3: Commercial presence* (e.g. branch of foreign bank, subsidiary of telecoms provider); and *Mode 4: Movement of natural persons* (e.g. visiting consultants, fashion models, engineers, etc)

Since the supply of services is closely associated with the mode of transfer, person, firm or entity supplying the services, the 'Local person, firm or entity' means a person, firm or entity performing works, services or supplying the goods and materials to an operator, whether as a subcontractor or otherwise, whose business enterprise is incorporated under the Laws of Kenya and whose principal place of business is in Kenya and which is effectively owned and controlled by a Kenyan national. Therefore and as ***evidence/proof of a local service supplier, the service provider will have to provide certificate of incorporation under the laws of Kenya.***

6. Proof/Evidence of Locally Made Goods and Services

To hold companies/firms accountable, some of the key instruments which may be used to monitor or as evidence of having manufactured and supplied locally produced goods and services include:

- Product/Service description;
- Company pamphlets;
- Brand names and trademarks;
- Manufacturers and marketers should use and provide the purchaser with analysis of the cost of goods sold or inventory costs of finished goods;
- Certification by the Kenya Revenue Authority (Customs Department) may authenticate that the products are locally made or are imported; and
- Certification by the Standards Body e.g. Kenya Bureau of Standards (KEBS).

NB: Once discussed and agreed upon, the Reporting Template of Reservation of a Minimum of 40% of Procurement Budget for locally Produced goods and services will incorporate some of the proposed evidences accordingly.